[House Hearing, 107 Congress]
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LEGISLATIVE BRANCH APPROPRIATIONS

FOR 2003

HEARINGS

BEFORE A

SUBCOMMITTEE OF THE

COMMITTEE ON APPROPRIATIONS

HOUSE OF REPRESENTATIVES

ONE HUNDRED SEVENTH CONGRESS
SECOND SESSION

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NOTE: Under Committee Rules, Mr. Young, as Chairman of the Full Committee, and Mr. Obey, as Ranking Minority Member of the Full Committee, are authorized to sit as Members of all Subcommittees.

Elizabeth C. Dawson, Staff Assistant

PART 1

JUSTIFICATION OF THE BUDGET ESTIMATES

Printed for the use of the Committee on Appropriations

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COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2002 AND THE BUD

[In thousands of dollars]

[Excludes Senate items and items under Architect of the Capitol for th

	FY 2002 enacted	\1\ F budget
TITLE I--CONGRESSIONAL OPERATIONS		
HOUSE OF REPRESENTATIVES		
Payments to Widows and Heirs of Deceased Members of Congress		
Gratuities, deceased Members	145	.....
Salaries and Expenses		
House Leadership Offices		
Office of the Speaker	1,866	
Office of the Majority Floor Leader	1,830	
Office of the Minority Floor Leader	2,224	
Office of the Majority Whip	1,562	
Office of the Minority Whip	1,168	
Speaker's Office for Legislative Floor Activities	431	
Republican Steering Committee	806	
Republican Conference	1,342	
Democratic Steering and Policy Committee	1,435	
Democratic Caucus	713	
Nine minority employees	1,293	
Training and Program Development:		
Majority	290	
Minority	290	
Cloakroom Personnel:		
Majority	330	
Minority	330	
Subtotal, House Leadership Offices	15,910	
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail Expenses	479,472	
Committee Employees		
Standing Committees, Special and Select (except Appropriations)	104,514	
Committee on Appropriations (including studies and investigations)	23,002	
Subtotal, Committee employees	127,516	
Salaries, Officers and Employees		
Office of the Clerk	15,408	
Office of the Sergeant at Arms	4,139	
Office of the Chief Administrative Officer	67,495	
By Transfer--Legislative Branch Emergency Response Fund .		

(P. L. 107-117)	41,712	.....
Office of Inspector General	3,756	
Office for Emergency Planning, Preparedness and Operations	.....	
Office of General Counsel	894	
Office of the Chaplain	144	
Office of the Parliamentarian	1,344	
Office of the Parliamentarian	(1,168)	
Compilation of precedents of the House of Representatives	(176)	
Office of the Law Revision Counsel of the House	2,107	
Office of the Legislative Counsel of the House	5,456	
Corrections Calendar Office	883	
Other authorized employees	140	
Technical Assistants, Office of the Attending Physician	(140)	
Subtotal, Salaries, Officers and Employees	143,478	
Allowances and Expenses		
Supplies, materials, administrative costs and Federal tort claims	3,379	
Official mail for committees, leadership offices, and administrative offices of the House	410	
Government contributions	152,957	
Miscellaneous items	690	
Subtotal, Allowances and expenses	157,436	
Undistributed reduction	-4,050	.....
Total, salaries and expenses	919,762	
Total, House of Representatives	919,907	
JOINT ITEMS		
Joint Economic Committee	3,424	
Joint Committee on Taxation	6,733	
Office of the Attending Physician		
Medical supplies, equipment, expenses, and allowances	1,865	
Capitol Police Board		
Capitol Police		
Salaries:		
Sergeant at Arms of the House of Representatives	55,239	.....
Sergeant at Arms and Doorkeeper of the Senate	57,805	.....
Capitol Police Board \2\	.....	
Subtotal, salaries	113,044	
General expenses	13,146	
By Transfer--Legislative Branch Emergency Response Fund (P. L. 107-117)	31,000	.....
Subtotal, General expenses	44,146	

Total, Capitol Police	157,190	
Capitol Guide Service and Special Services Office	2,512	
By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	350	.....
Total, Capitol Guide Service and Special Services Office	2,862	
Statements of Appropriations	30	
Total, Joint items	172,104	
OFFICE OF COMPLIANCE		
Salaries and expenses	2,059	
CONGRESSIONAL BUDGET OFFICE		
Salaries and expenses	30,780	
ARCHITECT OF THE CAPITOL		
Capitol Buildings and Grounds		
General administration, salaries and expenses	51,371	
Capitol buildings	15,194	
By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	106,304	.....
Capitol grounds	6,009	
House office buildings	54,006	
Capitol Power Plant	56,983	
Offsetting collections	-4,400	
Net subtotal, Capitol Power Plant	52,583	
Total, Architect of the Capitol	285,467	
LIBRARY OF CONGRESS		
Congressional Research Service		
Salaries and expenses	81,454	
GOVERNMENT PRINTING OFFICE		
Congressional printing and binding	81,000	
UNITED STATES CAPITOL HISTORICAL SOCIETY		
Grant--By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	1,000	.....
Total, title I, Congressional Operations	1,573,771	1,
TITLE II--OTHER AGENCIES		

BOTANIC GARDEN

Salaries and expenses	5,646	

LIBRARY OF CONGRESS

Salaries and expenses	306,692	
Authority to spend receipts	-6,850	
By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	29,615	.....
Subtotal, Salaries and expenses	329,457	
Copyright Office, salaries and expenses	40,896	
Authority to spend receipts	-27,864	
Subtotal, Copyright Office	13,032	
Books for the blind and physically handicapped, salaries and expenses	49,788	
Furniture and furnishings	7,932	
Total, Library of Congress (except CRS)	400,209	

ARCHITECT OF THE CAPITOL

Capitol Visitors Center	70,000	.....
Congressional Cemetery	1,250	.....

Library Buildings and Grounds

Structural and mechanical care	21,753	
Total, Architect of the Capitol	93,003	

GOVERNMENT PRINTING OFFICE

Office of Superintendent of Documents

Salaries and expenses	29,639	

Government Printing Office Revolving Fund

By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	4,000	.....
Total, Government Printing Office	33,639	

GENERAL ACCOUNTING OFFICE

Salaries and expenses	424,345	
Offsetting collections	-2,501	
By Transfer--Legislative Branch Emergency Response Fund (P.L. 107-117)	7,600	.....
Total, General Accounting Office	429,444	

CENTER FOR RUSSIAN LEADERSHIP DEVELOPMENT

Payment to the Russian Leadership Development Center Trust Fund	8,000	
Total, title II, Other agencies	969,941	
Grand total	2,543,712	2,

TITLE I--CONGRESSIONAL OPERATIONS

House of Representatives	919,907	
Joint Items	172,104	
Office of Compliance	2,059	
Congressional Budget Office	30,780	
Architect of the Capitol	285,467	
Library of Congress: Congressional Research Service	81,454	
Congressional printing and binding, Government Printing Office	81,000	
United States Historical Society Grant	1,000	.....
Total, title I, Congressional operations	1,573,771	1,

TITLE II--OTHER AGENCIES

Botanic Garden	5,646	
Library of Congress (except CRS)	400,209	
Architect of the Capitol	93,003	
Government Printing Office (except congressional printing and binding)	33,639	
General Accounting Office	429,444	
Center for Russian Leadership Development	8,000	
Total, title II, Other agencies	969,941	
Grand total	2,543,712	2,

\1\ The amount requested for FY 2003 by the agencies of the Legislative Branch, as refl
been adjusted from the amounts requested in the President's FY 2003 Budget. The reque
costs of retirement and health benefits has been reduced from the individual budget r

House of Representatives:	
Government Contributions	$36,947,000
Capitol Police Board	7,779,000
Office of Compliance	64,580
Congressional Budget Office	1,430,000
Architect of the Capitol:	
General Administration	5,159,000
Capitol Buildings	921,000
Capitol Grounds	558,000
House Office Buildings	3,674,000
Capitol Power Plant	933,000

Library Buildings and Grounds	1,352,000
Botanic Garden	405,000
Library of Congress:	
Salaries and Expenses	16,463,000
Copyright Office	2,556,000
Books for the Blind and Physically Handicapped	722,000
Congressional Research Service	4,812,000
Government Printing Office:	
Congressional Printing and Binding	5,129,000
Office of Superintendent of Documents	1,771,000
General Accounting Office	21,283,000
Total	111,958,580

\2\ Pending budget amendment.

[GRAPHIC(S) NOT AVAILABLE IN TIFF FORMAT]

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